

MINUTES
Special Board Meeting Budget Hearing
Almont Community Schools Board of Education

June 27, 2016

CALL TO ORDER

President Hoffa called the Special Board Meeting of the Almont Community Schools Board of Education to order at 6:00 p.m. in the Media Center of the Almont High School.

Present

Steven Hoffa, Jill O'Neil, John Miles, Scott Kmetz, John Brzozowski and Superintendent Joseph Candela.

Visitors: 2

PLEDGE OF ALLEGIANCE

ROLL CALL: Jonathan Owens arrived at 6:39 pm, Stephan Manko was absent

ADOPTION OF AGENDA

Agenda approved as presented

PREPARATION AND LEGAL ASPECTS OF THE BUDGET

Mr. Candela explained the preparation and legal aspects of the Budget.

BUDGET PRESENTATION FOR 2016/2017

Mr. Candela presented the Budget for the 2016/2017 school year by detailing specific funds:

- A. General Fund
- B. School Service Fund

QUESTIONS AND COMMENTS : AUDIENCE

Mr. Bowman had a question about revenues and expenses as listed in the budget document

Mr. Candela explained selling of iPads and new Technology. Mrs. Brinker said we need to add the QZAB information to the document then it will match the spreadsheets.

Mr. Bowman asked if we know where kids are going to school that move to the district if they are not going here and if we could do a welcome wagon of some kind for the new families.

Mr. Candela stated that we do lose a few to surrounding communities but we gain more. A welcome wagon might be a good idea.

QUESTION AND COMMENTS: BOARD OF EDUCATION

Mr. Brzozowski talked about fund balance and the need to increase it

Mr. Candela stated that 10% is the goal as stated in the Board Goals

Mr. Miles wondered what is wrong with kids not buying lunches and bringing their own

Mr. Candela explained that we have to provide lunches and things break etc. If the lunch program is not making money then the funds for these types of expenses will need to come out of the GF.

ADJOURNMENT

Moved by Miles, supported by Manko, the Board of Education adjourn the June 27th, 2016, Budget Hearing Meeting at 6:49 pm.

P, 115, 6-0-0

Approved _____
Date

Signed: _____
John Miles, Secretary

Signed: _____
Steven Hoffa, President